minutes of last meeting missing - agenda?

732.

October 25, 1965

The regular quarterly meeting of the Board of Trustees of the Corcoran Gallery of Art was held at the Gallery at 10:30 o'clock. The meeting was called to order by Mr. Hamilton, the other members present being Messrs. Glover, Bradley, Wilson, Finley and Gray. The Secretary, Assistant Secretary and Assistant Treasurer were also present.

The Chair stated that in the absence of objection, the minutes of the Board Meeting of April 26, 1965 be approved as written.

In the absence of the Treasurer, the Assistant Treasurer presented the Interim Report, covering the period April 23, 1965 through October 22, 1965. It was ordered filed with the minutes of the meeting.

The Chair then reported on the Operation of the Budget which showed that approximately 66% of the total budget had been expended, a percentage normal for the period covered.

The Secretary presented the final financial reports of various special exhibits held over the last several years. Copies of the reports are filed with the minutes of the meeting.

The Chair reported on the operation of the Art School for the school year September 1, 1964 to August 31, 1965. The statement showed receipts of $233,313.49 and disbursements of $206,007.86, leaving an excess of income over disbursements of $27,305.63. This represents an increase of approximately 100% over the preceding school year 1963-1964. The totals quoted above include the receipts and disbursements of the Summer School, which showed a steady growth from 1962 to the present.

The matter of investigating the practicability of adopting a funded pension plan for Gallery employees was referred to the Treasurer for recommendation.

An appropriation of $1,550 was authorized to cover the expenses of the Assistant Director in traveling to Peru and for living expenses while there, in connection with the selection of the exhibition of contemporary Peruvian art.

The following resolutions were unanimously adopted:

RESOLVED: That the thanks of the Board of Trustees be and are hereby extended to the following for their gifts of money:

This page was intentionally removed due to a research restriction on all Corcoran Gallery of Art Development and Membership records.

Please contact the Public Services and Instruction Librarian with any questions.

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b. Report on the air conditioning survey.

15. Consideration of the Gallery's need for major financial support.

16. Ten year Development Plan

17. Approval of the minutes of the Committee on Works of Art and the Art School meetings of December 6, and December 23, 1965 and the Curator's, Registrar's, Department of Education, and Art School reports for the Quarter.

a. Report on the Edith Gregor Halpert and the Downtown Gallery Deed of Gift.

b. New business not considered by the Committee on Works of Art:

1. Request for the loan of The Lake of Terni by Corot in the W. A. Clark Collection to Lakeview Center of the Arts and Sciences.

2. Consideration of letter from Mrs. David E. Finley and Mrs. Eustis Emmet relative to the John Gregory memorial to William Corcoran Eustis.

3. Consideration of holding a series of subscription concerts in the Clark Ball Room.

4. Consideration of possible disposition of the Corcoran Collection of Presidential Portraits.

5. Resolution of thanks to Alexander Russo.

18. Report of the Supervisor of Extension Services

19. Election of new Benefactor, Donor and Fellows in the Association of The Corcoran Gallery of Art.

20. Resolution of thanks to John M. Skilling (deceased) and Herman C. Biegel.'

POSSIBLE ADDITIONS TO THE COUNCIL

Harry N. Abrams
Arthur Altschul
Robert C. Baker
Joseph Barr
Walter Beardsley
William Benton
Phillip Berman
John Henry Berns
The Hon. Leroy Collins
Lamont du Pont Copeland
Gardner Cowles
Douglas Dillon
Edith Gregor Halpert
Mr. Justice Harlan
W. Averell Harriman
Gilbert Harrison
Bartlett Hayes, Jr.
Theodore Herz
Dana Hodgdon
H.F. Johnson
Rudolph Kauffmann
John Kluge
Samuel H. Kootz
Henry R. Luce
William Middendorf
Maxwell Osmon
Michael Paul
Charles Percy
L. H. Polon
Edgar P. Richardson
Gustave Ring
The Hon. Nelson Rockefeller
Norton Simon
Mrs. Otto Spaeth
Robert Stanton
Michael Whitney Straight
Mrs. Burton Tremaine
Burke Wilkinson

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He stated that it was his intention to include a statement to this effect in the forward of the current exhibition catalogue as notice to artists of the community of the Gallery's position.

At the suggestion of the Chair, the Secretary then read a letter from Mrs. Edith Halpert dated October 21, which stated Mrs. Halpert's intention to sign an agreement with the Gallery by the end of the current calendar year and hopefully during the month of November, covering the donation to the Corcoran of the collection of 20th Century American Art. The Chair then outlined to the Trustees the area in the Gallery which was suggested be used to establish the Gallery of 20th Century American Art, which is comprised of the eight galleries numbers 58, 62, 63, 64, 65, 66, 67 and 68 on the second floor bordering the atrium. It was brought out that these galleries would house not only all the paintings now belonging to the Corcoran executed since 1900 but would also include those given the Gallery by Mrs. Halpert and all future additions of 20th Century American art coming to the Gallery by purchase, gift or bequest. The Gallery's 18th and 19th Century American art would be exhibited on the first floor in the area immediately beneath the galleries mentioned. In this way the visitor would be able to see the development of American art from the past to the present in contiguous areas. The Chair stated that he would write Mrs. Halpert stating the Trustees' pleasure at the prospect of being given the collection and offering all possible aid in making the legal transfer and express the hope that the gift would be consummated before the end of the current calendar year.

Mr. Bradley then presented the report of the Committee on the Building and Grounds, which was accepted and ordered filed.

The Chair stated that he had, following the April meeting, appointed a special committee composed of Messrs. Bradley, Gray and Hamilton to select an architect, but that no meeting of the committee had been held since it was not considered advisable to do so until a definite commitment had been made by Mrs. Halpert.

Mr. Bradley reported that the firm of Frank J. Sullivan and Company had been engaged for the sum of $500 to make a survey of air-conditioning the Gallery and that a report could be expected in about three weeks.

The Secretary then read excerpts from the report of the Supervisor of Extension Services covering the period June 1, through September 30, 1965, which showed that membership has risen to 4,342, an increase of 565 members and the largest number since the inception of the program. He stated that income from the sales desk had dropped for the period from about $7,000 in 1964 to about $5,000 in 1965 and that attendance also showed a decrease of 2,600 visitors for a total of 40,141. Income from the art rental service rose from $1,886.50 to $3,295.50 over the corresponding quarter of the last year. The report was ordered filed.

The following resolution was unanimously adopted:

RESOLVED: That the following persons, having been found to qualify for promotion in the Association of the Corcoran Gallery of Art, be and are hereby so elected:

BENEFACTOR: The Ford Foundation

PATRON: The Friends of the Corcoran

DONOR: Katherine Culver Williams

The Chair reported that the Special Committee to advise the Trustees, which was appointed at the April 26 meeting 1965, had not met during the past summer, but he, Mr. Kreeger and the Treasurer had met and discussed various topics connected with the Gallery's financial position and prospects. It was anticipated that a meeting would be held as soon as the Halpert matter comes to a definite conclusion.

The consideration of the election of Michael Whitney Straight as a member of the Council was deferred until the next meeting.

There being no further business, the meeting was adjourned at 12:00 o'clock.

Respectfully submitted,

Herman Williams, Jr.
Secretary

February 7, 1966

The Annual Meeting of The Trustees of The Corcoran Gallery of Art was held at the Gallery on Monday at 10:30 a.m. The meeting was called to order by Mr. Hamilton, President, other Trustees present being Messrs. Fleming, Glover, Gray, Thom and Finley. The Secretary, Assistant Secretary and Assistant Treasurer were also present.

The Chair stated that in the absence of objection the minutes of the Trustees' meeting of October 25, 1965 be approved as written.

The following resolution was unanimously adopted:

RESOLVED: The Board of Trustees of The Corcoran Gallery of Art extends its sincere condolences to Mrs. Lansdell K. Christie on the death of Lansdell K. Christie a valued member of the Council of The Corcoran Gallery of Art and a Benefactor whose interest and generosity helped the Gallery to improve the quality and range of its American painting collection.

It was moved by Mr. Gray and seconded by Mr. Glover that the following be elected to serve until the next Annual Meeting of the Board, and the Secretary was directed to cast one ballot for their election. This motion duly carried and the Chair announced the following as duly elected:

President	George E. Hamilton, Jr.
First Vice President	Orme Wilson
Second Vice President	David E. Finley
Treasurer	Corcoran Thom, Jr.
Secretary	Hermann Warner Williams, Jr.
Assistant Treasurer	Frank D. Parulski
Assistant Secretary	Richard A. Madigan
Director	Hermann Warner Williams, Jr.

The Chair stated that under the By-Laws, the Executive Committee consists of the following:

George E. Hamilton, Jr., Chairman
Robert V. Fleming
David E. Finley
Orme Wilson
Corcoran Thom, Jr.

The Chair appointed the following Standing Committees to serve until the next Annual Meeting:

ON FINANCE AND INVESTMENT

Robert V. Fleming, Chairman
Corcoran Thom, Jr.
Frederick M. Bradley

ON WORKS OF ART AND THE ART SCHOOL

David E. Finley, Chairman
Orme Wilson
Charles C. Glover, Jr.
Mrs. John H. Hall
Gordon Gray

ON THE BUILDING AND GROUNDS

Predeirck M. Bradley, Chairman
Mrs. John H. Hall
Gordon Gray

The Chair appointed the following Special Committee on Music to serve until the next Annual Meeting:

Orme Wilson, Chairman
Gordon Gray
David L. Kreeger

There was some discussion of electing new members to The Council of The Corcoran Gallery of Art. The Secretary stated that, in his opinion, in the event that the Board elected to embark on a fund raising effort to improve the Gallery's building and facilities, it would be advisable that the Council be augmented in order to provide additional help in this endeavor. He distributed to each member present a list of some possible names which the members of the Board might consider pending action at a future meeting. He stated that the list was preliminary and tentative and urged the Trustees to suggest additional names.

The Treasurer stated that he had filed his report covering the year ending December 31, 1965. The report showed that income in the operating funds of the Gallery for the year amounted to $544,718.84, against total expenditures of $507,727.82, so that total income exceeded total expenditures by $36,991.02.

The Treasurer's report was received and ordered placed on file.

The Assistant Treasurer then reported on the Operation of the Budget for 1965, which disclosed that the Gallery operated at 95% of the appropriated budget. This report was ordered filed with the Minutes of the meeting.

The Treasurer called the attention of the Board to the fact that it was necessary to appoint a new firm of auditors; whereupon the President was duly authorized to select and retain such a firm.

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The Chair then reported that he had received a revised draft of the agreement between Edith Gregor Halpert, The Downtown Gallery and The Corcoran Gallery of Art. He stated that he had examined the draft and found it, with certain modifications, of the same substance as earlier drafts, but that he felt, in several rather minor particulars, the draft submitted should be amended. After considerable discussion, the President was authorized to make any changes he felt desirable in the agreement, to negotiate with Mrs. Halpert's attorney and was further authorized to sign the agreement when in form satisfactory to him.

The request for the loan of the Lake of Terni by Corot in the W. A. Clark Collection to the Lakeview Center of the Arts and Sciences was duly approved.

Mr. Finley then stated that his wife and Mrs. Eustis Emmet wished to have the John Gregory memorial to William Eustis Corcoran removed from its present location in the Benefactor's Room and stored pending determination of a suitable location. The Secretary pointed out that the cost of this move was estimated to approximate $1,000, whereupon the Treasurer, with the approval of the Board, authorized that the budget be increased by that amount.

Discussion then ensued on the desirability of holding a series of subscription concerts in the Clark Ball Room by the Claremont Quartet assisted by various special artists. The Secretary presented the budget which had been worked out to provide the series of concerts for the sum of approximately $8,000. He pointed out that this estimate was made without benefit of the final budget figures for the complete series as advocated by the leader of the Claremont Quartet. He stated that he was in hopes that a subsidy of ppssibly $4,000 to $5,000 from a friend of the Gallery whom he has approached might be forthcoming to provide the necessary total budget for an impressive series of concerts. Mr. Thom suggested that it would be better to hold the concerts as a purely invitational series and that this could in some way be tied into the fund raising effort.

Mr. Finley then brought up the question of the possible disposition of the least desirable, artistically, of the collection of Presidential portraits belonging to the Gallery either by long term loan or sale to the National Portrait Gallery. Considerable discussion ensued and the matter was finally referred back to the Committee on Works of Art for consideration. The Secretary was requested to attempt to secure appraisals of the current market values of the portraits.

The following resolution was unanimously adopted:

RESOLVED: That the thanks of the Board of Trustees be and are hereby extended to Alexander Russo for his loyal services as Chairman of the Faculty of The Corcoran School of Art, during the period May 1964 to February 1966.

The Secretary then read excerpts from the report of the Supervisor of Extension Services covering the period October 1, through December 31, 1965, which showed that Membership has risen to 4,890 an increase of 815

members, the largest since the inception of the program. Income from the Art Rental Service for the quarter showed an increase of $705 for a total of $3,823. For the year 1965 this service produced a total of $12,818.50 an increase of $2,529.50 over 1964. He stated that income from the sales desk for the quarter had dropped from $10,734.33 in 1964 to $8,365.10 in 1965 and that attendance also showed a decrease of 1,769 visitors for the corresponding period of 1964. The total attendance for 1965 showed an increase of 25,681 over 1964 for a total of 170,448. The report was ordered filed.

The following resolutions were unanimously adopted:

RESOLVED: That the following persons, having been found to qualify for promotion in the Association of The Corcoran Gallery of Art, be and are hereby so elected:

BENEFACTOR: The Friends of the Corcoran

DONOR: Mildred M. Hayward

FELLOW: Frank B. Hand, Jr.
George L. K. Morris
Karl F. Rodgers
Hermann Warner Williams, Jr.

RESOLVED: That the thanks of the Board of Trustees be and are hereby extended to the late Mr. John M. Skilling, Jr. for his invaluable and freely volunteered legal services in making the way clear for The Corcoran Gallery of Art to secure a vitally needed addition to its collections which will be in the nucleus of The Gallery of Twentieth Century American Art.

RESOLVED: That the thanks of the Board of Trustees be and are hereby extended to Mr. Herman C. Biegel for his invaluable and freely volunteered legal service in making the way clear for The Corcoran Gallery of Art to secure a vitally needed addition to its collecollections which will be the nucleus of The Gallery of Twentieth Century American Art.

There being no further business the meeting was adjourned at 12:50 o'clock.

Respectfully submitted,

Secretary

March 23, 1966

A special meeting of the Trustees of The Corcoran Gallery of Art was held in the office of Robert V. Fleming at the Lincoln Branch of the Riggs National Bank on Wednesday, March 23, at 10:30 a.m.

The meeting was called to order by Mr. Hamilton the President the other Trustees present being Messrs Fleming, Glover, Thom, Bradley and Finley. The Secretary was also present.

The following resolution on the death of the Honorable Orme Wilson was unanimously adopted:

RESOLVED: That the deep sorrow of each member of the Board of Trustees of The Corcoran Gallery of Art on the death of Orme Wilson be recorded in these minutes. He was vitally interested in the affairs of the Gallery and served from the time of his election as Trustee in 1955 for eleven years.

Mr. Wilson was elected First Vice President on January 26, 1959 and served in that capacity until his death. He was also a valued member of the Committee on Works of Art and the Art School and was responsible for the addition to the collection of numerous important American paintings, sculpture and drawings, the acquisitions of which he made possible through his donations of funds;

BE IT RESOLVED ALSO, That Mr. Wilson's constructive advices not only as an Officer, but as a Trustee of The Corcoran Gallery of Art, will be greatly missed in the years ahead.

BE IT RESOLVED FURTHER, That copies of this Resolution, paying tribute to his memory be transmitted to the members of Mr. Wilson's family.

The next order of business was the filling of the vacancy in the Board of Trustees caused by the death of Mr. Wilson. After discussion, it was moved by Mr. Fleming and seconded by Mr. Finley that David Lloyd Kreeger be elected a Trustee. Whereupon the following resolution was unanimously adopted:

RESOLVED: That David Lloyd Kreeger be and is hereby elected a member of the Board of Trustees of The Corcoran Gallery of Art,

The next order of business related to an offer of purchase of stock held in the Endowment Fund.

The President advised the Trustees that the Gallery, in the Endowment Fund, holds 1,030 shares of Julius Garfinckel & Company common stock and he called to their attention that Genesco, Inc. had publicized an offer to purchase the common stock of Julius Garfinckel at $43.50 net to the seller.

Mr. Fleming advised the Trustees that he was a Director and Member of the Executive Committee of Julius Garfinckel & Company and as the Directors of the Company had voted unanimously to stand behind management and not tender their own shares, that he must disqualify himself, due to conflict of interest, in voting on this matter as a Trustee of the Gallery.

After considerable discussion it was moved and seconded that the common stock of Julius Garfinckel & Company owned by the Gallery not be tendered under the Genesco offer, nor any other action in connection with these shares be taken at this time. All Members of the Trustees present voted in favor of the motion with the exception of Mr. Fleming, who abstained. The motion was therefore passed.

There being no further business, the meeting was adjourned at 11:45 a.m.

Respectfully submitted,

Secretary

THE CORCORAN GALLERY OF ART

1966 BUDGET

OPERATING BUDGET:	1965 BUDGET	1966 BUDGET	GALLERY	CLARK ADMN.	ART SCHOOL
Equipment	7,000	11,000	4,500	1,000	5,500
Exhibitions (Gross)	36,000	[illegible]	[illegible]		
Entertainment and Travel	2,000	[illegible]	2,200	200	600
Insurance - General	2,000	7,000	4,200	2,400	1,200
Insurance - Group	4,200	6,000	2,500	500	3,000
Membership Activities	10,000	9,500	9,500		
Operation of the Building	39,400	39,500	14,700	8,500	16,300
Auditorium Bodies	900	2,500	1,000	500	1,000
Postage, Telephone	7,000	6,500	4,500	300	1,700
Publicity	4,500	4,500	1,500	800	2,800
Purchase of Drawings	1,000	1,000	1,000		
Purchases for Sales Desk	16,000	16,000	16,000		
Printing	16,350	18,700	12,300	1,400	5,000
Restoration of Works of Art	3,000	3,000	1,500	1,500	
Restoration of Frames	1,000	2,000	1,000	1,000	
Miscellaneous Expense	3,350	3,500	775	500	2,225
Art Rental Gallery	1,500	1,500	1,500		
	156,000	159,000	103,975	18,000	39,325

SALARIES, PENSIONS, SOCIAL SECURITY ETC.					
Administrative, Staff	118,500	125,000	82,000	21,000	22,000
Art School Staff	96,000	128,500			128,500
Guards & Workmen	88,600	97,800	50,500	18,000	29,300
Models	12,000	12,000			12,000
	315,100	363,300	132,500	39,000	191,800
Social Security	10,000	12,500	5,500	1,500	5,500
Unemployment Compensation	1,000	1,000	300	200	500
Pensions	4,500	4,800	1,200		3,600
	330,600	381,600	139,500	40,700	201,400
TOTAL BUDGET	486,600				
Appr. 4/26/65	4,600				
	491,200	[illegible]	[illegible]	58,700	240,725

F. P.

CORCORAN GALLERY OF ART

ESTIMATED INCOME

1966

	TOTAL	GALLERY FUND	CLARK ADDN. MTCE. FUND	ART SCHOOL FUND
INCOME FROM INVESTMENTS				
Interest on Real Estate Notes	95,700	69,000	20,000	6,700
Dividends on Stocks	58,000	40,000	12,000	6,000
Gross Income From Investments	153,700	109,000	32,000	12,700
Net Income From Investments	150,600	106,700	31,400	12,500
(Endowment Donation AEC)	1,500	1,500		
OTHER OPERATING INCOME:				
Donations	43,000	20,000	13,000	10,000
Membership	70,000	70,000		
Sales Receipts (Gross)	25,000	25,000		
Exhibitions	25,000	25,000		
Commissions on:				
Rental Service	12,000	12,000		
Sale of Works of Art	1,000	1,000		
Mis Miscellaneous Income	2,000	1,000		1,000
Art School Tuitions:	216,000			
Regular Classes				165,000
Saturday Classes				25,000
Summer Classes				26,000
Locker Rentals	2,000			2,000
Art School Store Commissions and Vending Machines	5,000			5,000
TOTAL OTHER OPERATING INCOME	391,000	144,000	13,000	234,000
TOTAL ESTIMATED INCOME	543,100	252,200	44,400	246,500
1966 BUDGET	544,600	245,175	58,700	240,725
	-1,500	7,025	-14,300	5,775

The Women's Committee
of The Corcoran Gallery of Art
Washington 6, D. C.

January 13, 1966.

Dear Mr. Russo,

I am writing to clarify the financial arrangements between the Women's Committee of the Corcoran Art Gallery and the Library of the Art School. At our September Board Meeting we voted twenty-five hundred dollars ($2500) to underwrite the cost of maintaining the Library according to the plan outlined in your letter. This appropriation covers the period January 1,1966 to December 31, 1967. If the Library will submit bills to our Treasurer we will pay them directly to the recipients so that we can have cancelled receipts for all expenditures in connection with the Library. The expenses should naturally be pro-rated at approximately two hundred dollars per month to cover the twenty five hundred dollar grant for a twelve month period.

I trust this is a satisfactory arrangement and I am sending a copy to Mrs. Kovner for her information. During his brief stay in Washington, Mrs. Jarman and I met with Mr. Williams and Mr. Myers to discuss establishing proceedures for the Library. When he returns he plans to make a complete survey of the location, use and proceedures of the Library.

If there are any questions about this plan, I hope you will let me know.

Sincerely yours,

Mrs, John F. Simmons
Chairman, Women's Committee

TO: Director
Assistant Director
Heads of Departments

FROM: F. Parulski

SUBJECT: 1966 Budget

On or about December 6, 1965 the Treasurer's Office will start preparing the 1966 Budget.

I wish to thank all departments for past cooperation in submitting requests in time. Your cooperation in the past years has brought such results that all expenditures have been within the Budget Allowance. Again I appeal to all department heads to gather all pertinent data and forward to the Comptroller's Office.

EQUIPMENT	GALLERY	CLARK	ART SCHOOL
Office Furniture			
Desks			
Chairs			
Tables			
Typewriters			
Filing Cabinets			
Fans			
Ceramics Class			
Sculpture Class			
Metal Class			
Photo Lab			
Sales Desk			
Lights			
Miscellaneous			

MEMBERSHIP ACTIVITIES:

SPRING 1966 CONCERTS

Vasary	1,000.00
Duo Di Roma	700.00
Renaissance Quartet	750.00
	2,500

5000

FALL 1966 CONCERTS 2500

LECTURES * ~~SPRING~~

LECTURES * ~~FALL~~ 1,500

FILMS	~~4~~00.00
MISCELLANEOUS	2,500.00
	~~9,400~~

Entertainment	500
Projectionist	150
Slide projet.	100
O. T.	500
Hood etc.	100
Piano tuning moving	200 400

	TOTAL	GALLERY	CLARK	ART SCHOOL
PRINTING				
Annual Report	2000	2000		
Calendars / Events	1200	1200		
Brochures	5000	5000		
Bulletins	1,500		1,500	
Membership Applications		200		
Office Service	600	300	50	250
Envelopes, Invitations Etc.	1,500	~~1,300~~		200
Printing & Addressing Envelopes	1,200	~~1200~~		
Concerts programs		220		
Art School Catalogues	3,000			3,000
Saturday	250			250
Summer	300			300
Art Rental Flier	~~200~~	~~200~~		
Miscellaneous	~~500~~	~~400~~		100
TOTAL				

MISCELLANEOUS EXPENSES:

Still Life

Prize Awards

Final Excercises

Faculty Exhibition, Etc.

Express

Flowers

Crating

Other

RESTORATION OF WORKS OF ART	GALLERY	CLARK

OPERATION OF THE BUILDING	GALLERY	CLARK	ART SCHOOL
* Repairs			
Uniforms			
Maintenance Supplies			
Office Supplies			

* Example - Painting Galleries, Classrooms, Etc.

EXHIBITIONS

RICKET

Wm. Bajrotes Pa Primitive

	FUTURE	~~AREA~~	BIENNIAL	YUGOSLAV	PAST & PRESENT	PERU	WASH. AREA
Prizes				—	—	—	—
Jury Expemse			400	—	—	—	—
Fees							
Entertainment		1,000	3,000	350		500	120
							600
Preview			300	350		300	150
Installation				300		300	
Photographs			100	100		200	
Postage, Telephone Etc.		20	900	100		200	200
Travel				300		300	50
						900	
Transportation & Express		600	1000	3000		3000	
Insurance				500		500	100
Overtime							200
office Supplies			1000	200		150	
Printing							
Catalogues		350					800
Invitations			300	—		100	120
		—	7000	5000			2400
TOTAL	1500	2000	1			6450	
		1					

cc: Assistant Director
Curator
Art School
Supervisor of Extention Services
Membership

12000

200

MEMO

December 27, 1965

TO: FP

FROM: RAM

1966 EXHIBITIONS
William Baziotes: A Memorial Exhibition March 11-

April 10. (Circulated by The Guggenheim Musem)

$1,000 + one way transportation ca. $350.00

We have also ordered 100 copies of the catalogue on consignment.

EXHIBITION OF CONTEMPORARY PERUVIAN ART-1967

PRELIMINARY TRIAL BUDGET

EXPENSES IN ASSEMBLING EXHIBITION

Round trip plane fare - tourist class, Washington National, Lima, Washington National	400.00
Living expenses in Lima for one month	500.00
Traveling, entertaining, photography, and other expenses in Peru	500.00
Insurance	500.00
Transportation between U.S. port and 5 institutions in U.S.	3,000.00
Telephone and telegraph	100.00
Office supplies, press releases and press photographs, etc.	150.00
Installation at Corcoran	300.00
Opening, invitations and postage for Corcoran preview	300.00
	$ 6,250.00

To: Mr. Parulski
From: Alexander Russo
Date: December 8, 1965

Re: 1966 budget items: repairs, equipment and supplies

SUPPLIES

There should be an item for more class admit slips and student permanent cards which will be needed toward the end of the year.

EQUIPMENT

Continue purchasing or renovating easles at the rate of 10 to 20 a year.

Frame for school announcements to be affixed outside New York Ave. entrance

Four drawer file cabinet to match present office furniture

Desk lamp for Dean's office

Construction of two more low bookcases for library

Air condition office for summer school comfort

20 more lockers to be placed in #4.

REPAIRS

Improved lighting in student gallery and all hallways -- stronger lights

Fluorescent lights (warm and cold) in all painting studios which do not now have them: #3 and #4 and in night drawing and design rooms: #11, #12, #7.

Improvement in lighting in #2 where there is a dead area

Paint office white and cover present perforated walls with homesote or burlap in student gallery.

Continue policy of repainting selected studios during summer; repaint hallways with white paint this summer. Back hallway particularly needs attention.

Entrance at New York Avenue needs imagainative re-doing to make it an attactive entrance to school.

Fix doors to school office: don't lock properly now and are extremely heavy. Cut down like entrance to auditorium.

Replace sink in #2 which was lost when dark room was built. Necessary

Covert #14 to Graphics press room if comparable space in Gallery is allotted to school to take care of painting and drawing classes now meeting there.

MEMO

December 10, 1965

TO: FP

FROM: RAM

RAM

The following is the budgetory request for 1966 covering films, lectures, Washington Artists' Series exhibition catalogues, concert printing, calendar of events, membership brochure:

FILMS		PROJECTIONIST
January 27	$50.00	$20.00
February 24	35.00	$20.00
March 17	60.00	$20.00
April 21	50.00	$20.00
October	55.00	$20.00
November	55.00	$20.00
December	55.00	$20.00

LECTURES		
January 13		$200.00
February 3		$300.00
March 31	Pendleton	25.00
April 7		175.00
April 28	Schmeltzhard	25.00
October		250.00
November		250.00
December		250.00

3/3 H. Loan

20

WASHINGTON ARTISTS' SERIES EXHIBITION CATALOGUES

Paul Reed	$200.00	300
Melvin Buckner	$200.00	300
James Twitty	$250.00	300
October	250.00	300
November	250.00	300
December	250.00	~~300~~

150 Cat.
150 Brd
GT.

1800

CONCERT PROGRAM PRINTING

February	$44.00
March	44.00
May	44.00
October	44.00
November	44.00

220

CALENDAR OF EVENTS

Six Issues @ $350.00 ~~200~~ $1800 = 1200

MEMBERSHIP BROCHURE $3200

JOHN SINGER SARGENT EXHIBITION

August 16, 1965

	1963	1964	1965	TOTAL
EXPENSES:				
Crating	20.84	80.28	12.50	113.62
Insurance	31.40	4,302.06	918.41	5,251.87
Installation	66.24	1,566.29	23.64	1,656.17
Office Supplies	74.25	125.55		199.80
Photographs	1,437.01	366.55	1.50	1,805.06
Postage, Telephone, etc.	175.04	520.62	67.46	763.12
Printing	5.50	5,084.45		5,089.95
Research	200.00			200.00
Salaries	280.00	244.10		524.10
Travel and Taxies	390.46	378.28	189.30	958.04
Freight and Transportation		7,502.35	4,548.24	12,050.59
Entertainment		56.67		56.67
Customs		648.08		648.08
Storage		67.50	46.85	114.35
Miscellaneous		3.20	8.41	11.61
TOTAL EXPENSES	2,680.74	20,945.98	5,816.31	29,443.03
RECEIPTS:				
Pro rata Shares			3,187.29	3,187.29
Shorewood Press	250.00			250.00
Sale of Catalogues		2,563.25		2,563.25
Admission Fees		5,126.00		5,126.00
Rental Fees		9,000.00		9,000.00
Insurance Refunds		169.53		169.53
TOTAL RECEIPTS:	250.00	16,858.78	3,187.29	20,296.07

TOTAL EXPENSES OVER RECEIPTS: 9,146.96

Preliminary Stabilization of Salaries

ART SCHOOL STAFF AND FACULTY
1965 - 1966

HOURS	NAME	POSITION	RATING	PRESENT SALARY	PROPOSED SALARY	ACTION
35	M. Kovner	Registrar		5,200	5,600	5,600
35	Brenda Young	Clerk-Typist		3,800		
15	Arvid Hedin	Night Supervisor		2,200	2,200	2,400
	Alexander Russo	Chairman of Faculty		500	1,000	1,000
	FACULTY					
27-24	Alexander Russo	Ptg & Drawing	V	7,000	7,500	7,500
18	Woodward	" "	IV	5,500	5,500	4,250
18	Isen	" "	III	3,800	4,000	4,000
9	Twitty	" "	IV	6,600	5,500	3,000
9	Corkery	" "	III			2,500
18	Archer	Ptg,Draw. Comp.	IV	5,500	5,700	5,700
18	Holvey	Design	III	4,250	4,250	4,250
9	Caryl	Design	II	1,500	1,500	~~1,500~~ 3000 (2)
Ceramics:						
27-24	R. Lafean	Ceramics	V	6,000	6,500	6,500
18	Wright	"	II	500	3,000	3,250
	Teruo Hara	"	IV	6,000	4,500	4,500
9	J. Taney (Dept Head)	Adv. Design	V	3,200	3,500	3,500
18	Schmutzhart	" "	II	2,800	3,300	3,300
	Consultants	" "		1,600	2,000	2,000
12	Rood	Sculptor	V		1,000	1,000
6	Taylor	" II		~~1,000~~	~~4,000~~	4,200
6	Perlmutter	Graphics	V	1,500	2,000	2,300
	"	Head Depart.			300	
9	Egbert	Sergraphy	II		1,500	1,500
15	Stephenson	Painting II III	II			1,500
18	Corkery	Drawing I	II		3,000	3,000
6	Lazzari	Drawing II	II		1,000	~~2,000~~
9	Hara	Metal Sculpture	II		1,500	~~2,000~~ 1500 (2)
3	Selby	History of Art	II		600	600
9		Etching	II		1,500	1,500
9		Lithography	II		1,500	1,500
		TOTAL		73,700	91,450	~~90,150~~
		Extra Porter				3,000

BIENNIAL EXHIBITION

August 16, 1965

	1964	1965	TOTAL
EXPENSES:			
Crating		181.91	18 1.91
Express	25.18	2,483.20	2,508.38
Travel And Entertainment	3,244.70	103.77	3,348.47
Insurance		683.25	683.25
Installation	98.36	287.30	385.66
Office Supplies	16.90		16.90
Photographs	61.30	109.34	170.64
Postage, Telephone, etc.	982.65	286.94	1,269.59
Printing	589.64	3,065.75	3,655.39
Salaries	1,064.63	849.00	1,913.63
Jury		360.33	360.33
Miscellaneous		232.97	232.97
Previews		295.36	295.36
TOTAL EXPENSES:	6,083.36	8,939.12	15,022.48
RECEIPTS:			
Anna E. Clark Fund	5,000.00	3,000.00	8,000.00
Travel Refunds	1,073.76	11.60	1,085.36
Freight Refunds		20.63	20.63
Fee- A.F.A.		200.00	200.00
Sale of Catalogues		1,621.50	1,621.50
TOTAL RECEIPTS:	6,073.76	4,853.73	10,927.49

TOTAL EXPENSES OVER RECEIPTS: 4,094.99

SECURITIES OWNED AS OF DECEMBER 31, 1965

BOOK VALUE

FUND	REAL ESTATE NOTES	PREFERRED STOCKS	COMMON STOCKS	U. S. BONDS	TOTAL
Endowment	1,307,226.06	84,473.97	490,694.68	-	1,882,394.71
Clark Addn. Mtce.	407,933.09	-	200,712.07	-	608,645.16
Art School	112,752.36	-	59,270.18	-	172,022.54
Anna E. Clark	66,598.18	-	60,245.12	-	126,843.30
W. A. Clark	71,248.65	-	42,885.86	-	114,134.51
Mary E Maxwell	-	-	-	4,475.00	4,475.00
TOTAL	1,965,758.34	84,473.97	853,807.91	4,475.00	2,908,515.22

FUND	INVESTMENT SECURITIES	FUNDS AWAITING INVESTMENT	TOTAL ENDOWMENT FUNDS	CASH AVAILABLE FOR EXPENSES	TOTAL
Gallery	-	-	-	35,132.73 *	35,132.73
Endowment	1,882,394.71	58,954.21	1,941,348.92	-	1,941,348.92
Clark Addn. Mtce.	608,645.16	9,973.82	618,618.98	3,308.35	621,927.33
Art School	172,022.54	18,432.74	190,455.28	44,560.02	235,015.30
Anna E Clark	126,843.30	2,197.45	129,040.75	5,717.74	134,758.49
W. A. Clark	114,134.51	17,853.01	131,987.52	4,765.31	136,752.83
Mary E. Maxwell	4,475.00	44.71	4,519.71	207.16	4,726.87
Student's Relief	-	-	-	544.27	544.27
TOTAL	2,908,515.22	107,455.94	3,015,971.16	94,235.58	3,110,206.74

*Gallery Fund includes $500.00 Petty Cash and $858.63 in the purchase fund for Works of Art

As of the close of bussiness on December 31, 1965 the Corcoran Gallery of Art has no obligation outstanding other than current expenses.

Respectfully submitted,

Corcoran Thom, Jr.
Treasurer

SUPPORTING STATEMENTS

1966 BUDGET

	TOTAL	GALLERY FUND	CLARK ADDN. MTCE. FUND	ART SCHOOL FUND
OPERATION OF BUILDING :				
Pest Control	500	200	100	200
Electricity	9,000	3,400	1,200	4,400
A.D.T. and Elevator Service	800	300	200	300
Maintenance Supplies	4,200	1,800	700	1,700
Office supplies	3,200	1,500	200	1,500
Repairs*	10,000	3,300	3,000	3,700
Uniforms	1,000	600	300	100
Steam	9,000	3,000	2,500	3,500
Trash removal	300	100		200
Water	900	300	200	400
Miscellaneous	500	200	100	200
Total	39,400	14,700	8,500	16,200

*REPAIRS:

Lights				
School studios				
Gallery #				
Misc.	1,000	400	400	200
Harpsichord	500		500	
Water lines	1,000	500	200	300
	10,000	3,300	3,000	3,700

MEMBERSHIP ACTIVITIES;

1966 Spring Concerts:

	Vassary	1,000
	Duo di Roma	700
	Renaissance	750
1966 Fall		2,500
Lectures - spring & fall		1,500
Films		400
Miscellaneous		2,500
Total		9,400 xx

(O.T. 500
Project. 150
Slide proj. 100
Food etc. 100
Piano etc. 600
entertain 500

SUPPORTING STATEMENTS

1965 BUDGET

	TOTAL	GALLERY FUND	CLARK ADDN. MTCE. FUND	ART SCHOOL FUND
EQUIPMENT:				
Photo Lab - for advance classes	500			500
Ceramic Class	500			500
Sculptor	500			500
Printmaking	1,500			1,500
Mtce. Dept.	800	500	100	200
Sales Desk	200	200		
Office furniture	600	450	100	50
Office equipment	2,500	2,000	200	300
Walkie Talkie	100	100		
Water fountains	300			300
Filing cabinets	300	100	100	100
Lights	1,000	500		500
Fire extinguishers	200	100		100
Fans	300	100		200
Air conditioners	500	200		300
Miscellaneous	700	200	300	300
Total	11,000	4,500	1,000	5,500
		(4,450)	(700)	(5,350)
INSURANCE:				
GENERAL				
Auto	21	21		
Fine Arts	3,000	1,500	1,500	
Camera	10	10		
Workmen's Compensation	1,500	600	200	700
Art Rental	700	700		
Misc.	500	300	100	100
Fire, Comprehensive & Liability (due 1/27/67 - partail check 1966)	2,000	1,000	500	500
Total	7,731	4,131	2,300	1,300
Budget	7,800	4,200	2,400	1,200
GROUP				
Life Insurance	1,800			
Group Health Insurance	4,200			
	6,000	2,500	500	3,000
Restoration of Works of Art:	3,000	1,500	1,500	
Restoration of frames	2,000	1,000	1,000	

1966 Budget

Supporting Statements

PUBLICITY

	TOTAL	GALLERY FUND	CLARK ADDN MTCE. FUND	ART SCHOOL FUND
Advertising:	500	500		
Membership	500	500		
Concerts	250	250		
Lectures	250	250		
Books	350	100	100	150
Subscriptions	300	150	50	100
Photographing	200	50	50	100
Miscellaneous	500	200		300
Art School - Ads.				
Telephone directory	150			150
Sept. 2 runs	500			500
Jan. 2 runs	500			500
Saturday: Sept. 2 runs	500			500
Summer: May and June	500			500
Total	4,500	1,500	200	2,800
PRINTINGS:				
Annual Report	1,850	1,000	350	500
Membership applications	300	300		
Calendar of Events	1,200	1,200		
Brochures	6,000	6,000		
Bulletings	1,000		1,000	
Office service	600	300	50	250
Envelopes, invitations etc.	1,500	1,300		200
Printing & Addressing (fall drive)	1,200	1,200		
Art Schbol:				
Catalogue	3,500			3,500
Saturday	250			250
Summer	200			200
Art Rental Flier	300	300		
Miscellaneous	800	700		100
Total	18,700	12,300	1,400	5,000
MISCELLANEOUS:				
Prize Awards - Art School	600			600
Final Exercises " "	400			400
Faculty exhibitions	300			300
Xpress	200	150	50	
First Aid Supplies	50	25		25
Research	400	100	300	
Flowers	100	100		
Crating	300	200	100	
Still life (school)	400			400
Reports	100	50		50
	3,350	725	500	2,125

1966 BUDGET

ART SCHOOL STAFF
SALARIES

		1965-66	1966-67
ADMINSTRATION:			
Myers,	Dean of Faculty	10,000	
Mary Kovner,	Registrar	5,600	
Brenda Young,	Secretary	4,200	
Arvid Hedin	Night supervisor	2,400	
	Reserve	500	
FACULTY:			
Edmund Archer,	painting	5,700	
Alexander Russo	"	7,500	
Harold Isen	"	4,000	
James Twitty	"	3,000	
T. Woodward	"	4,250	
Corbary	plg - drawing	4,000	
R. Lafean	Ceramics	6,500	
M. Wright	"	3,250	
T. Hara	"	4,500	
Holwey	Design II	4250	
J. Taney,	Advertising & Design	3,500	
B. Schmutzhart	"	3,300	
J. Caryl	"	3,000	
J. Schoonmaker	" (Photography)	1,200	
	" (Printing etc.)	1,200	
	" (Guest instructors Consultants)	1,200	
A. Stephenson	Drawing	3,700	
P. Lazzari	" 2 classes	2,000	
W. Taylor	Sculptor	4,200	
T. Hara	"	1,500	
	"	1,000	
Jack Perlmutter	Printmaking	2,300	
E. Frederick	Intaglio	1,500	
	Seriograph	1,500	
Roger Selby,	Art History	600	
Guest Lecturers	(out of town)	1,200	
Saturday Classes instructors		8,500	
Summer Classes		10,000	
New Instructors and increases		5,000	
Total		125,850	
Models		12,000	
Librarians		2,500	
		140,350	

BUDGET 1966

SALARIES

		1965 SALARY	SUGGESTED INCREASE	1966 SALARY
H. W. Williams Jr.	Director	18,500		18,500
Richard Madigan	Asst. Director	9,500		9,500
Goeffrey Borwick	Asst to Director	4,500		4,500
	Reserve	1,900		1,900
F. D. Parulski	Comptroller	9,750		9,750
James Harithas	Curator	8,500	400	8,900
Inga Heck	Supervisor, Ext. Services	6,400	350	6,750
William Kennedy	Sect'y to the Director	5,200		5,200
Clifton Cummings	Membership Sect'y	5,800		5,800
Susan Hallam	Sect'y to Asst. Director	4,680	170	4,850
Ellen Gross	Registrar	5,000	300	5,300
Stanley M. Fletcher	Asst to the Comptroller	5,000	300	5,300
Jo Ann Faris	" " "	4,200	300	4,500
Ellen Catledge	Curatorial Sect'y	4,200	100	4,300
Francile Flexner	Sales Representative	4,000		4,000
Ann Peck	Sect'y Rental Service	4,000		4,000
Mabel Cannon	Receptionist	3,900	100	4,000
Russell Quandt	Restorer	4,000		4,000
	Extra Clerical Help	2,000		2,000
Roger Selby	Curator, Education Dept.	6,500*		6,500
Adele Freedman	Sect'y, Ed. Dept.	2,500*		2,500
TOTAL		120,030		122,050
	Budget Reserve			800
TOTAL BUDGETED:				

*Sponsered by Women's Committee

BUDGET 1966

SALARIES

		1965 SALARY	SUGGESTED INCREASE	1966 SALARY
H.W. Williams, Jr.	Director	18,500		
Richard Madigan,	Asst. Director	9,500		
Geoffrey Borwick,	Assistant to the Director	4,600		
	Reserve	1,900		
F. D. Parulski,	Comptroller	9,750		
James Harithas,	Curator	8,500	400	
Inga Heck,	Supervisor etc.	6,400	350	
William Kennedy,	Sec. to the Director	5,200	(200)	
Clifton Cummings,	Membership Secretary	5,800	—	
Susan Hallam,	Sec. to Asst. Director	4,680		4850 (500)
Ellen Gross,	Registrar	5,000		5300
Stanley M. Fletcher,	Assistant to the Comptroller	5,000		5300
Jo Ann Farris,	" " " "	4,200		4500
Ellen Catledge	Curatorial ~~Assistant~~ Secretary	4,200		4300 (Bonus)
Francine Fleixner,	Sales representative	4,000		(200)
Ann Holsbery, Pech	Secretary - Rental Service	4,000		(200) Reserve
Mable Cannon	Receptionist	3,900		4000
Russell Quandt,	Restorer	4,000	—	
	Extra Clerical Help	2,000		
Roger Selby	Curator, Education Dept.	6,500 *		
Adele Freedman,	Secretary, Ed. Dept.	2,500 *		
Total		120,130		

* Sponsored by Women's Committee

1966 BUDGET * SALARIES

GUARDS AND WORKMEN

		1965 SALARY	SUGGESTED INCREASE	1966 SALARY
Einar Gomo,	Superintendent	6,000	RE 200	
	Shop Foreman, Carpenter	5,000	300	
	Plumber	4,500*		
J. Tice,	Foreman - floor	4,000	500	
J. Ledbettter,	Electrician	4,300	200	
J. Paull,	Workman	3,600	300	
A. Blazys	"	3,600	200	
R. Summey	"	3,600	200	
W. Hurst	"	3,600	200	
James Guthrie	"	3,200	200	
Bruce Behrman	"	3,200	200	
W. Yates	Watchman	3,500	200	
W. Downs	" midnite	3,400	300	
H. Cragg	" relief	1,200	—	
Hawkins	" "	1,900	—	
Mark Hetrick,	Sergeant of the Guard	3,500	200	
Willie Hill,	Guard	3,300	250	
J. Hittie	"	3,300	250	
J. Andrijk	"	3,200	100 + RE100	
R. Kessler	"	3,200	100 + RE100	
B. Taylor	"	3,200	100 + RE100	
M. Savin	Guard - weekend	1,000	—	
M. Bierman	" "	1,000	—	
Percy Martin,	Art School Porter	3,400	—	
T. Coffman	" "	3,400	—	
Kiln and Mud	Techinicians	3,000	—	
M. Brice	Maidx (operates duplicating Mach.)	3,400	300	
L. McCray	Maid	3,200	300	
Reserve		600		
Total		93,300		

ok
+60

1966 BUDGET * SALARIES

GUARDS AND WORKMEN

		1965 SALARY		SUGGESTED INCREASE	1966 SALARY
Einar Gomo,	Superintendent	6,000			5300
	Shop Foreman, Carpenter	5,000	300	5300	4500
	Plumber	4,500*	—	4500	4,500
J. Tice,	Foreman - floor	4,000	500	4500	4,500
J. Ledbettter,	Electrician	4,300	200		3,900
J. Paull,	Workman	3,600	300	3900	3,800
A. Blazys	"	3,600	200	3800	3,800
R. Summey	"	3,600	200	3800	3,800
W. Hurst	"	3,600	200	3800	3400
James Guthrie	"	3,200	200	3400	3400
Bruce Behrman	"	3,200	200	3400	
W. Yates	Watchman	3,500	200	3700	3700
W. Downs	"	3,400	300	3700	3700
H. Cragg	" relief	1,200	—	—	1200
Hawkins	" "	1,900	—	—	1,900
Mark Hetrick,	Sergeant of the Guard 200 3700	3,500	200	3700	3700
Willie Hill,	Guard 250	3,300	250	3550	3550
J. Hittie	" 250	3,300	250	3550	(100RE) 3550
J. Andriuk	" 100 3400	3,200	100	3300	(100RE) 3300
R. Kessler	" 100	3,200	100	3300	(100RE) 3300 } 300
B. Taylor	" 100	3,200	100	3300	3300
M. Savin	Guard - weekend	1,000	—	—	1000
M. Bierman	" "	1,000	—	—	1000
Percy Martin,	Art School Porter 1.50 per hr.	3,400	—	—	3400
T. Coffman	" " 1.50 per hr.	3,400	—	—	3400
Kiln and Mud	Techinicians	3,000	—	—	3000
M. Brice	Maid (operates duplicating Mach.)	3,400	300	3700	3,700
L. McCray	Maid	3,200	300	3500	3500
Reserve		600			600
Total		93,300		4,500	97,800
				4,800	93,700

1965: 6,500; 5400; 4600

200RE 6000 (200)

88,600
3400 app Trustees
92000

1966 DISTRIBUTION OF SALARIES

ADMINISTRATIVE & STAFF	TOTAL 1966	GALLERY FUND	CLARK ADDN. MTCE. FUND	ART SCHOOL FUND
H. W. Williams Jr.	19,000	11,000	2,000	6,000
Richard Maidgan8	11,000	6,100	1,500	3,400
Geoffrey Borwick	4,500	2,000	300	2,200
Reserve	1,900	1,900		
F. D. Parulski	10,750	6,750	1,000	3,000
James Harithas	8,900		8,900	
Inga Heck	6,750	6,750		
William Kennedy	5,200	3,800	400	1,000
Susan Hallam	4,900	4,000	300	600
Ellen Gross	5,000	3,000	2,000	
STanley M. Fletcher	5,300	2,800	500	2,000
Jo Ann Faris	4,500	2,000	500	2,000
Ellen Catledge	4,200	3,000	1,200	
Francile Flexner	4,000	4,000		
Ann Peck	4,000	4,000		
Mabel Cannon	4,000	1,800	400	1,800
Russell Quandt	4,000	2,000	2,000	
Extra Clerical	2,000	2,000		
Research	1,100	1,100		
Roger Selby	6,500*	6,500		
Adele Freedman	2,500*	2,500		
Clifton Cummings	5,800	5,800		
	125,800	82,800	21,000	22,000
GUARDS & WORKMEN				
Einar Gomo	6,000	2,500	1,000	2,500
Carpenter	5,300	2,800	500	2,000
Plumber	4,500	2,000	1,000	1,500
J. Tice	4,500	3,000	500	1,000
Jimmie Ledbetter	4,500	3,500	500	500
John Paull	3,900	2,500	500	900
Anthony Blazys	3,800	2,500	300	1,000
Roy Summey	3,800	3,400	200	200
W. Hurst	3,800	2,200	1,000	600
James Guthrie	3,400			3,400
Bruce Behrman	3,400	3,000	200	200
W. Yates	3,700	3,700		
Wnedell Downs	3,700			3,700
H.Cragg	1,200		1,200	
Richard Hawkins	1,900		1,900	
Mark Hetrick	3,700	2,700	500	500
Willie Hill	3,550	2,650	500	400
Joseph Hitte	3,550	2,650	600	300
John Andruik	3,300	3,300		
Robert Kessler	3,300		3,300	
Bradley Taylor	3,300	2,200	1,100	
M. Sevin	1,006	1,000		
Marion Bierman	1,000		1,000	
Percy Martin	3,400			3,400
Terrence Coffman	3,400			3,400
Kiln and Mud Technicians	3,000			3,000
Mattie Brice	3,700	2,200	1,200	300
Julie Butler	3,200	2,000	1,000	200
Reserve	1,000	700		300
	97,800	50,500	18,000	29,300

EXHIBITIONS 1966

	BIENNIAL	BAZIOTES	OP & POP	YUGOSLAV	PERU	PRIMITIVES	RICKEY	WASH. AREA
Prizes								
Jury Expense	400							
Fee		1,000	300					
Entertainment					500			120
Preview				300	300			600
Installation				200	300			150
Photographs	100			100	200			
Postage & Telephone	500	20		100	200			200
Travel	3,000			300	1,200			50
Transportation	1,000	600		3,000	3,000			
Insurance				500	500			100
Salaries & Overtime	1,500			200	150			200
Office Supplies	200							
Printing								
Catalogues		350						800
Invitations	300				100			160
27,000	7,000	2,000	1,000	4,700	6,450	1,500	1,500	2,400

Past and Present:

Budgeted Exhibitions incomplete

FINANCIAL REPORT

THE CORCORAN GALLERY OF ART

January 1, 1965 to December 31, 1965

Gallery Fund

January 1, 1965 to December 31, 1965

Cash Balances, December 31, 1964		
Cash in Bank	$46,773.11	
Petty Cash	500.00	
Total Cash in Bank and Petty Cash		$47,273.11
RECIEPTS:		
Donations	$28,675.16	
Membership Contributions	65,574.90	
Commissions - Art Rental Gallery	13,203.50	
Gallery	1,579.60	
Insurance Income	76.17	
Mailing Charges	105.02	
Multitone	403.00	
Net Income From Investments	107,700.27	
Packing and Crating	387.15	
Reciepts From Exhibitions	29,011.80	
Refund on Travel	30.00	
Refund on Insurance	35.97	
Sales Desk Reciepts	24,262.57	
Credit - Operation of the Building	68.40	
Reimbursement of Postage	45.82	
Refund on Printing	2.06	
Refund on Publicity	18.69	
Refund of Loan (Partial)	30,000.00	
Sale of : Concert Tickets	252.75	
Rights and Royalties	596.50	
Mouldings, Glass, Etc.	90.63	
Refund Post Card Purchase	634.43	
Accounts Recievable	12,426.46	
Accounts Payable	19,650.40	
Federal Excise Tax Collected	63.39	
District Sales Tax Collected	1,446.02	
Miscellaneous Income	109.92	
TOTAL RECIEPTS		336,450.58
TOTAL		$383,723.69

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Recapitulation

January 1, 1965 to December 31, 1965

Cash Balance, January 1, 1965		
Cash in Bank - Gallery Fund	46,773.11	
Petty Cash	500.00	
Clark Addition Maintenance Fund	-6,208.67	
Art School Fund	35,764.77	
Student's Relief	544.27	
Total Cash in Bank and Petty Cash		77,373.48
RECIEPTS:		
Gallery Funds	302,864.31	
Accounts Recievable	12,426.46	
Accounts Payable	19,650.40	
Federal Excise Tax	94.84	
Balance Adjustment	-31.45	
District Sales Tax	1,446.02	
Clark Addition Maintenance Fund	49,397.18	
Art School Fund	269,277.30	
TOTAL RECIEPTS		655,125.06
TOTAL		732,498.54
DISBURSEMENTS:		
Gallery Fund	321,589.83	
Accounts Recievable	5,078.01	
Accounts Payable	20,436.46	
Federal Excise Tax	103.05	
District Sales Tax	1,383.61	
Clark Addition Maintenance Fund	45,020.16	
Art School Fund	260,937.78	
TOTAL DISBURSEMENTS		654,548.90
Cash Balance		
Cash in Bank - Gallery Fund	34,632.73	
Petty Cash	500.00	
Clark Addition Maintenance Fund	-1,831.65	
Art School Fund	44,104.29	
Student's Relief	544.27	
Total Cash in Bank and Petty Cash		77,949.64
TOTAL		732,498.54

Gallery Fund

January 1, 1965 to December 31, 1965

DISBURSEMENTS

Salaries	$124,913.67	
Social Security - Employer's Contribution	3,861.54	
District Unemployment Contribution	68.95	
Pensions	1,200.00	
Equipment	2,056.84	
Exhibitions	63,341.25	
Entertainment and Travel	2,268.30	
Insurance - General	989.35	
Insurance - Group	2,046.49	
Membership Activities	10,814.42	
Membership Refunds	30.00	
Operation of the Building	11,610.78	
Postage, Telephone, Etc.	4,845.62	
Printing	8,700.14	
Publicity	1,555.20	
Purchase Works of Art	8,122.52	
Purchase of Drawings	1,000.00	
Donations	2,376.15	
Purchases For Sales Desk	14,804.92	
Restoration Works of Art	526.62	
Restoration of Frames	85.00	
Department of Education	1,956.46	
Art Rental Gallery	2,318.32	
Miscellaneous Expense	315.45	
Non-Budget Expense	8,566.81	
Multitone Expense	91.62	
Refund of Mailing Charges	6.43	
Refund on Packing and Crating	111.83	
Refund Rental Gallery	5.15	
Temporary Loan to Endowment Funds	43,000.00	
		$321,589.83
Accounts Recievable	5,078.01	
Accounts Payable	20,436.46	
Federal Excise Tax	103.05	
District Sales Tax	1,383.61	
		27,001.13
TOTAL DISBURSEMENTS		348,590.96
Cash Balance, December 31, 1965	34,632.73	
Petty Cash	500.00	
Total Cash in Bank		35,132.73
TOTAL		383,723.69

Clark Addition Maintenance Fund

January 1, 1965 to December 31, 1965

Cash Balance, December 31, 1964		
Cash in Bank - Gallery Fund		-6,208.67
RECIEPTS:		
Income From Investments	$44,330.39	
Donations	10,000.00	
Refund - Insurance - Group	66.79	
TOTAL RECIEPTS		54,397.18
TOTAL		48,188.51
DISBURSEMENTS:		
Salaries	35,537.95	
Social Security	1,226.78	
Unemployment Contribution	35.71	
Equipment	326.35	
Entertainement and Travel	223.24	
Insurance - General	225.44	
Insurance - Group	325.60	
Operation of the Building	4,445.66	
Postage, Telephone, Etc.	101.12	
Printing	1,686.00	
Publicity	54.95	
Restoration Works of Art	491.84	
Restoration of Frames	228.17	
Miscellaneous Expense	111.35	
Transfer of Income For Investment	5,000.00	
TOTAL DISBURSEMENTS		50,020.16
Cash Balance, December 31, 1965		-1,831.65
TOTAL		48,188,51

Art School Fund

January 1, 1965 to December 31, 1965

Cash Balance, December 31, 1964		
Cash in Bank - Gallery Fund		$35,764.77
RECIEPTS:		
Tuitions	$230,019.95	
Donations	18,612.68	
Locker Rentals	1,280.00	
Commissions on Vending Machines	859.66	
Lab Fees and Purchases - Net	735.48	
Net Income From Investments	10,732.63	
Miscellaneous Income	2,627.86	
Refund - Insurance	25.23	
Refund of Loan (Partial)	500.00	
TOTAL RECIEPTS		265,393.49
TOTAL		301,158.26
DISBURSEMENTS:		
Salaries	$157,209.89	
Pensions	3,300.00	
Social Security	4,331.96	
Unemployment Contribution	113.61	
Entertainment and Travel	476.86	
Equipment	5,256.10	
Insurance - General	784.64	
Insurance - Group	1,845.60	
Operation of the Building	10,936.50	
Postage, Telephone, Etc.	1,340.00	
Printing	1,438.54	
Publicity	1,915.83	
Refund - Donation	1,057.50	
Refund - Tuitions	9,473.39	
Refund - Locker Rentals	1.00	
Miscellaneous Expense	1,326.15	
Miscellaneous Expense - Non Budget	26,746.40	
Temporary Loan to Endowment Funds	29,500.00	
TOTAL DISBURSEMENTS		257,053.97
Cash Balance, December 31, 1965		
Cash in Bank - Gallery Fund		44,104.29
TOTAL		301,158.26

Clark Addition Maintenance Fund

January 1, 1965 to December 31, 1965

Cash Balance, December 31, 1964		
Cash in Bank - Income	4,140.00	
Cash in Bank - Principal	3,521.41	
Total Cash in Bank		7,661.41
RECIEPTS:		
Interest on Real Estate Notes	20,005.41	
Dividends on Stocks	13,082.32	
Donations	20,776.17	
Temporary Loans	13,000.00	
Payments Recieved on Real Estate Notes	52,545.25	
Profit on Sale of Securities	6,867.62	
Sale of Stock	1,758.69	
TOTAL RECIEPTS		128,035.46
TOTAL		135,696.87
DISBURSEMENTS		
Accrued Interest on Real Estate Notes	95.78	
Service Charges on Real Estate Notes	183.31	
Supervision Fee	478.25	
Purchase of Real Estate Notes	69,967.32	
Purchase of Stock	528.00	
Transfer of Income to Gallery Fund	49,330.39	
TOTAL DISBURSEMENTS		120,583.05
Cash Balance, December 31, 1965		
Cash in Bank - Income	5,140.00	
Cash in Bank - Principal	9,973.82	
Total Cash in Bank		15,113.82
TOTAL		135,696.87

Art School Fund

January 1, 1965 to December 31, 1965

Cash Balance, December 31, 1964		
Cash in Bank - Principal		627.81
RECIEPTS:		
Interest on Real Estate Notes	6,255.50	
Dividends on Stocks	4,667.86	
Profit on Sale of Securities	9,567.54	
Temporary Loans	500.00	
Payments Received on Real Estate Notes	24,141.76	
Sale of Real Estate Notes to Other Funds	2,831.15	
Sale of Stock	11,760.94	
TOTAL RECIEPTS		59,724.75
TOTAL		60,352.56
DISBURSEMENTS:		
Service Charges on Real Estate Notes	23.45	
Supervision Fee	166.53	
Shipping Charges on Stock	.75	
Transfer of Income to Callery Fund	10,732.63	
Purchase of Real Estate Notes	21,000.00	
Purchase of Stock	9,496.46	
Refund of Temporary Loan	500.00	
TOTAL DISBURSEMENTS		41,919.82
Cash Balance, December 31, 1965		
Cash in Bank - Principal		18,432.74
TOTAL		60,352.56

Endowment Fund

January 1, 1965 to December 31, 1965

Cash Balance, December 31, 1964		
Cash In Bank		$3,655.99
RECIEPTS		
Interest on Real Estate Notes	$65,991.31	
Dividends on Stocks	44,205.48	
Donations	25,100.00	
Sale of Stocks - Preferred	72,751.16	
Sale of Stocks - Common	27,879.36	
Profit on Sale of Securities	27,211.29	
Temporary Loan	59,000.00	
Payments Recieved on Real Estate Notes	198,591.76	
TOTAL RECIEPTS		520,730.36
TOTAL		524,386.35
DISBURSEMENTS		
Accrued Interest on Real Estate Notes	127.35	
Service Charge on Real Estate Notes	818.72	
Supervision Fee	1,550.45	
Loss on Sale of Stock - Preferred	2,387.01	
Refund - Part of Temporary Loan	30,000.00	
Reserve for Losses in Value - Preferred Stock	6,401.16	
Purchase of Real Estate Notes	316,411.01	
Purchase of Stock - Common	36.17	
Transfer of Income to Callery Fund	107,700.27	
TOTAL DISBURSEMENTS		465,432.14
Cash Balance, December 31, 1965		
Cash in Bank		58,954.21
TOTAL		524,386.35

Anna E Clark Fund

January 1, 1965 to December 31, 1965

Cash Balance, December 31, 1964		
Cash in Bank - Income	7,586.89	
Cash in Bank- Principal	2,056.19	
Total Cash In Bank		9,643.08
RECIEPTS:		
Interest on Real Estate Notes	3,200.95	
Dividends on Stocks	3,048.25	
Payments Recieved on Real Estate Notes	15,267.16	
Sale of Stock	18,651.61	
Profit on Sale of Stocks	11,550.23	
TOTAL RECIEPTS		51,718.20
TOTAL		61,361.28
DISBURSEMENTS:		
Service Charges on Real Estate Notes	5.74	
Supervision Fee	110.35	
Shipping Charges	2.26	
Biennial Expenses	3,000.00	
Purchase Works of Art	5,000.00	
Purchase of Real Estate Notes	15,525.79	
Purchase of Stocks	29,801.95	
TOTAL DISBURSEMENTS		53,446.09
Cash Balance, December 31, 1965		
Cash in Bank - Income	5,717.74	
Cash in Bank - Principal	2,197.45	
Total Cash in Bank		7,915.19
TOTAL		61,361.28

W A Clark Fund

January 1, 1965 to December 31, 1965

Cash Balance, December 31, 1964		
Cash in Bank - Income	12,804.77	
Cash in Bank - Principal	360.71	
Total Cash In Bank		13,165.48
RECIEPTS:		
Interest on Real Estate Notes	3,788.42	
Dividends on Stocks	3,986.60	
Payments Recieved on Real Estate Notes	26,084.13	
Sale of Stocks	4,471.04	
Profit on Sale of Stocks	10,828.46	
TOTAL RECIEPTS		49,158.65
TOTAL		62,324.13
DISBURSEMENTS:		
Accrued Interest on Real Estate Notes	160.94	
Biennial Prize Awards	5,000.00	
Purchase Works of Art	10,400.00	
Service Charges on Real Estate Notes	99.20	
Supervision Fee	154.34	
Purchase of Real Estate Notes	23,891.33	
TOTAL DISBURSEMENTS		39,705.81
Cash in Bank, December 31, 1965		
Cash in Bank - Income	4,765.31	
Cash in Bank - Principal	17,853.01	
Total Cash in Bank		22,618.32
TOTAL		62,324.13

Mary E Maxwell Fund

January 1, 1965 to December 31, 1965

Cash Balance, December 31, 1964		
Cash in Bank - Income	249.58	
Cash in Bank - Principal	44.71	
Total Cash in Bank		294.29
RECIEPTS:		
Interest on U. S. Treasury Bonds	162.50	
TOTAL RECIEPTS		162.50
TOTAL		456.79
DISBURSEMENTS:		
Purchase Works of Art	204.92	204.92
Cash Balance, December 31, 1965		
Cash in Bank - Income	207.16	
Cash in Bank - Principal	44.71	
		251.87
TOTAL		456.79

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ENDOWMENT FUND

Securities Owned as of December 31, 1965

Preferred Stocks

SHARES	COMPANY	BOOK VALUE @	BOOK VALUE TOTAL
200	Allied Stores Corp. 4% Cum. Pfd.	105.4836	$21,096.72
100	Atlantic Refining Co.	100.00	10,000.00
500	Pacific Gas & Electric Co. 6% 1st Pfd.	45.1145	22,557.25
100	Union Electric Co. of Mo. $4.50 Pfd.	105.50	10,550.00
200	Washington Gas Light Co. $4.25 Cum. Pfd.	101.35	20,270.00
TOTAL STOCKS			$84,473.97

ENDOWMENT FUND

Securities Owned as of December 31, 1965

Common Stocks

SHARES	COMPANY	BOOK VALUE @	BOOK VALUE TOTAL
510	Allied Chemical Corp.	49.1041	$24,552.04
1,400	Allegheney Power System, Inc.	20.2397	28,335.83
400	American Can Company	42.2093	16,883.72
200	American Home Products Corp.	6.80976	1,361.95
630	American Tel & Tel Co.	29.2892	18,452.22
600	Babcock and Wilcox	26.2214	15,732.85
556	Bank of America, N.T. & S. A.	37.3020	20,739.94
534	Beatrice Foods Company	15.0574	8,040.67
1,560	Cincinnati Gas & Electric Co.	9.5119	14,838.67
700	Consumers Power Company	18.0024	12,601.69
400	Corn Products Company	11.7789	4,711.56
1,014	Dayton Power & Light Company	12.0128	12,181.07
800	Eaton Manufacturing Company	30.8425	24,674.00
400	First National City Bank of New York	50.0171	10,051.78
1,030	Julius Garfinkel & Co. Inc.	12.1359	12,500.00
300	General Electric Company	27.7853	8,335.58
900	General Motors Corporation	22.7996	20,519.63
600	Kansas City Power & Light Company	14.8759	8,925.49
1,100	Lone Star Gas Company	13.3916	14,731.16
400	National Dairy Products Corp.	29.5657	11,826.27
1,000	National Fuel Gas Company	23.1485	23,148.50
1,000	New York State Electric Gas Corp.	28.330	28,330.00
400	Owens-Illinois Glass Company	20.1516	8,060.64
1,092	Southern California Edison Company	15.6074	17,043.30
700	Southern Pacific Company	24.8614	17,403.03
803	Standard Oil Company of New Jersey	28.2947	22,720.71
600	Sunshine Biscuits Co.	41.1813	24,708.59
420	Texaco Inc.	12.9005	5,418.23
400	*Union Carbide Company	12.1271	4,870.84
400	Union Bag-Camp Paper Co.	38.3800	15,352.00
600	Union Pacific R. R. Co.	37.1656	22,299.39
750	F. W. Woolworth Company	15.1244	11,343.33
TOTAL			$490,694.68

*This stock was recieved from the Estate of James Parmalee and "Book Value is the value placed upon it by the Trustees of the Estate at the date of distribution

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CLARK ADDITION MAINTENANCE FUND

Securities Owned as of December 31, 1965

Common Stocks

SHARES	COMPANY	BOOK VALUE @	BOOK VALUE TOTAL
300	American Can Company	48.8935	$14,667.75
400	American Tel & Tel Co.	27.0546	10,821.88
200	Bristol Myers	48.7790	9,755.82
200	Coca Cola Co.	65.2600	13,052.00
600	Detroit Edison Company	12.5497	7,529.82
150	General Electric Company	81.0196	12,152.95
200	General Foods Corporation	13.5915	2,718.30
100	General Motors Corporation	57.125	5,757.21
500	Gulf Oil Company	11.7246	5,862.33
570	International Harvester Co.	36.1791	10,311.05
531	Marathon Oil Co.	31.0736	16,503.85
400	May Department Stores Co.	17.466	6,986.40
200	National Fuel Gas Company	29.2094	5,841.88
600	Niagara Mohawk Power Co.	14.4634	8,678.00
336	Northern States Power Co.	23.0160	7,733.39
632	Ohio Edison Company	9.8105	6,200.26
476	Philadelphia Electric Company	16.7206	7,959.04
300	Standard Oil Co. Of New Jersey	39.0518	11,815.50
250	Sunshine Biscuits Inc.	40.1022	10,025.55
500	Union Bag-Camp Paper Company	38.9844	19,492.21
200	Union Pacific Railroad	34.2344	6,846.88
TOTAL			$200,712.07

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MARY E MAXWELL FUND

Securities Owned as of December 31, 1965

United States Government Securities

	AMOUNT
$5,000.00 U. S. 3½% Treasury Bonds Investment Series B due 5/1/85	$4,475.00

1966

BUDGET

CORCORAN GALLERY OF ART

ESTIMATED INCOME

1966

INCOME FROM INVESTMENTS:	TOTAL	GALLERY FUND	CLARK ADDN. MTCE. FUND	ART SCHOOL FUND
Interest on Real Estate Notes	95,700	69,000	20,000	6,700
Dividends on Stocks	58,000	40,000	12,000	6,000
Gross Income From Investments	153,700	109,000	32,000	12,700
Less: Investment expense	-3,100	-2,300	-600	-200
Net Income From Investments	150,600	106,700	31,400	12,500
(Endowment Donation AEC)	1,500	1,500		
OTHER OPERATING INCOME:				
Donations	43,000	20,000	13,000	10,000
Membership	70,000	70,000		
Sales Receipts (Gross)	25,000	25,000		
Exhibitions	15,000	15,000		
Commissions on:				
Rental Service	12,000	12,000		
Sale of Works of Art	1,000	1,000		
Miscellaneous Income	2,000	1,000		1,000
Art School Tuitions:	216,000			
Regular Classes				165,000
Saturday Classes				25,000
Summer Classes				26,000
Locker Rentals	2,000			2,000
Art School Store Commissions and Vending Machines	5,000			5,000
TOTAL OTHER OPERATING INCOME	391,000	144,000	13,000	234,000
TOTAL ESTIMATED INCOME	543,100	252,200	44,400	246,500
1966 BUDGET	544,600	245,175	58,700	240,725
	-1,500	7,025	-14,300	5,775

THE CORCORAN GALLERY OF ART

1966 BUDGET

OPERATING BUDGET:	1965 BUDGET	1966 BUDGET	GALLERY	CLARK ADDN.	ART SCHOOL
Equipment	7,000	11,000	4,500	1,000	5,500
Exhibitions (Gross)	36,000	27,000	27,000		
Entertainment and Travel	2,000	3,000	2,200	200	600
Insurance-General	2,800	7,800	4,200	2,400	1,200
Insurance-Group	4,200	6,000	2,500	500	3,000
Membership Activities	10,000	9,500	9,500		
Operation of the Building	39,400	40,500	15,700	8,500	16,300
Auditor's Fees	900	2,500	1,000	500	1,000
Postage, Telephone	7,000	6,500	4,500	300	1,700
Publicity	4,500	4,500	1,500	200	2,800
Purchase of Drawings	1,000	1,000	1,000		
Purchases for Sales Desk	16,000	16,000	16,000		
Printing	16,350	18,700	12,300	1,400	5,000
Restoration of Works of Art	3,000	3,000	1,500	1,500	
Restoration of Frames	1,000	2,000	1,000	1,000	
Miscellaneous Expense	3,350	3,500	775	500	2,225
Art Rental Gallery	1,500	1,500	1,500		
	156,000	164,000	106,675	18,000	39,325
SALARIES, PENSIONS, SOCIAL SECURITY, ETC.					
Administrative and Staff	118,500	126,000	83,000	21,000	22,000
Art School Staff	96,000	128,500			128,500
Guards & Workmen	88,600	97,800	50,500	18,000	29,300
Models	12,000	12,000			12,000
	315,100	364,300	133,500	39,000	191,800
Social Security	10,000	12,500	5,500	1,500	5,500
Unemployment Compensation	1,000	1,000	300	200	500
Pensions	4,580	4,800	1,200		3,600
	330,680	382,600	140,500	40,700	201,400
TOTAL BUDGET	486,680				
Appr. 4/26/65	4,600				
	491,280	546,600	247,175	58,700	240,725

BUDGET 1966

SALARIES

		1965 SALARY	SUGGESTED INCREASE	1966 SALARY
H. W. Williams Jr.	Director	18,500	500	19,000
Richard Madigan	Asst. Director	9,500	1,500	11,000
Geoffrey Borwick	Asst. to the Director	4,500		4,500
	Reserve	1,900		1,900
F. D. Parulski	Comptroller	9,750	1,000	10,750
James Harithas	Curator	8,500	400	8,900
Inga W. Heck	Supervisor, Ext. Services	6,400	350	6,750
William Kennedy	Sect's to the Director	5,200		5,200
Clifton Cummings	Membership Sect'y	5,800		5,800
Susan Hallam	Sect'y to the Asst. Director	4,680	220	4,900
Ellen Gross	Registrar	5,000		5,000
Stanley M. Fletcher	Asst. to the Comptroller	5,000	300	5,300
Jo Ann Faris	Asst. to the Comptroller	4,200	300	4,500
Ellen Gatledge	Curatorial Sect'y	4,000	200	4,200
Francile Flexner	Sales Representative	4,000		4,000
Ann Peck	Sect'y-Rental Gallery	4,000		4,000
	-			
Mabel Cannon	Receptionist	3,900	100	4,000
Russell Quandt	Restorer	4,000		4,000
	Extra Clerical Help	2,000		2,000
Roger Selby	Curator- Eudcation Dept.	6,500*		6,500
Adele Freedman	Sect'y, Eduction Dept.	2,500*		2,500
	Reserve			1,200
		198,830		125,900

TOTAL BUDGETED 126,000

*Sponsered by the Women's Committee

1966 BUDGET SALARIES

GUARDS AND WORKMEN

		1965 SALARY	SUGGESTED INCREASE	1966 SALARY
Einar Gomo	Superintendent	6,000		6,000
	Shop Foreman, Carpenter	5,000	300	5,300
	Plumber	4,500		4,500
J. Tice	Foreman - floor	4,000	500	4,500
J. Ledbetter	Electrician	4,300	200	4,500
J. Paull	Workman	3,600	300	3,900
A. Blazys	"	3,600	200	3,800
R. Summey	"	3,600	200	3,800
W. Hurst	"	3,600	200	3,800
James Guthrie	"	3,200	200	3,400
Bruce Behrman	"	3,200	200	3,400
W. Yates	Watchman	3,500	200	3,700
W. Downs	"	3,400	300	3,700
H. Cragg	" relief	1,200		1,200
R. Hawkins	" "	1,900		1,900
Mark Hetrick	Sargeant of the Guards	3,500	200	3,700
Willie Hill	Guard	3,300	250	3,550
J. Hitte	"	3,300	250	3,550
J. Andriuk	"	3,200	100	3,300
R. Kessler	"	3,200	100	3,300
B. Taylor	"	3,200	100	3,300
M. Sevin	Guard - Weekend	1,000		1,000
M. Bierman	" "	1,000		1,000
Percy Martin	Art School Porter	3,400		3,400
T. Coffman	" " "	3,400		3,400
Kiln and Mud Technicians		3,000		3,000
M. Brice	Maid (operates duplicating mach.)	3,400	300	3,700
	Maid	3,200		3,200
	Reserve	600	400	1,000
TOTAL		93,300	4,500	97,800

1966 BUDGET

ART SCHOOL STAFF SALARIES

ADMINISTRATIVE:		1965-66	1966-67
Eugene Myers	Dean of Faculty	10,000	
Mary Kovner	Registrar	5,600	
Brenda Young	Secretary	4,000	
Arvid Hedin	Night supervisor	2,400	
	Reserve	500	
FACULTY:			
Edmund Archer	Painting	5,700	
Alexander Russo	"	7,500	
Harold Isen	"	4,000	
James Twitty	"	3,000	
T. Woodward	"	4,250	
T. Corkery	Painting & Drawing	4,000	
R. Lafean	Ceramics	6,500	
M. Wright	"	3,250	
T. Hara	"	4,500	
S. Holvey	Design II	4,250	
J. Taney	Advertising & Design	3,500	
B. Schmutzhart	"	3,300	
J. Caryl	"	3,000	
J. Schoonmaker	" (Photography)	1,200	
	" (Printing, etc.)	1,200	
	" (Guest instructors Consultants)	1,200	
A. Stevenson	Drawing	3,700	
P. Lazzari	" 2 classes	2,000	
W. Taylor	Sculpture	4,200	
T. Hara	"	1,500	
	"	1,000	
Jack Perlmutter	Printmaking	2,300	
E. Frederick	Intaglio	1,500	
	Seroigraph	1,500	
Roger Selby	Art History	600	
Guest Lecturers	(out of town)	1,200	
Saturday Classes Instructors		8,500	
Summer Classes		10,000	
New Instructors and increases		5,000	
TOTAL		125,850	
Models		12,000	
Librarian (sponsored by Women's Committee)		2,500	
		140,350	

SUPPORTING STATEMENTS

1966 BUDGET

	TOTAL	GALLERY FUND	CLARK ADDN. MTCE. FUND	ART SCHOOL FUND
EQUIPMENT:				
Photo Lab - for advance classes	500			500
Ceramics Class	500			500
Sculptor	500			500
Printmaking	1,500			1,500
Maintenance Department	800	500	100	200
Sales Desk	200	200		
Office Furniture	600	450	100	50
Office Equipment	2,500	2,000	200	300
Walkie Talkie	100	100		
Water Fountains	300			300
Filing Cabinets	300	100	100	100
Lights	1,000	500		500
Fire Extinguishers	200	100		100
Fans	300	100		200
Air Conditioners	500	200		300
Miscellaneous	700	200	300	300
Total	11,000	4,500 (4,450)	1,000 (700)	5,500 (5,350)
INSRUANCE - GENERAL:				
Auto	21	21		
Fine Arts	3,000	1,500	1,500	
Camera	10	10		
Workmen's Compensation	1,500	600	200	700
Art Rental	700	700		
Miscellaneous	500	300	100	100
Fire, Comprehensive & Liability (due 1/27/67 -partial check 1966)	2,000	1,000	500	500
Total	7,731	4,131	2,300	1,300
Budget	7,800	4,200	2,400	1,200
INSURANCE - GROUP:				
Life Insurance	1,800			
Group Health Insurance	4,200			
	6,000	2,500	500	3,000
Restoration of Works of Art	3,000	1,500	1,500	
Restoration of Frames	2,000	1,000	1,000	

1966 BUDGET

SUPPORTING STATEMENTS

OPERATION OF THE BUILDING:	TOTAL	GALLERY FUND	CLARK ADDN. MTCE. FUND	ART SCHOOL FUND
Pest Control	500	200	100	200
Electricity	9,000	3,400	1,200	4,400
A.D.T.and Elevator Service	800	300	200	300
Maintenance Supplies	4,200	1,800	700	1,700
Office Supplies	3,200	1,500	200	1,500
Repairs *	10,000	3,300	3,000	3,700
Uniforms	1,000	600	300	100
Steam	9,000	3,000	2,500	3,500
Trash REmoval	300	100		200
Water	900	300	200	400
Miscellaneous	500	200	100	200
Total	39,400	14,700	8,500	16,200

*REPAIRS:

Lights	500			500
Benefactor's Room	1,000	1,000		
School Studios	2,700			2,700
Galleries #48,49,68,69 & 70	4,300	2,400	1,900	
Miscellaneous	1,000	400	400	200
Harpsichord	500		500	
Water Lines	1,000	500	200	300
	11,000	4,300	3,000	3,700

MEMBERSHIP ACTIVITIES:

1966 Spring Concerts:

Vasary	1,000
Duo di Roma	700
REnaissance	750
1966 Fall	2,500
Lectures-Spring & Fall	1,500
Films	450
Miscellaneous	2,500
Total	9,400

1966 BUDGET

SUPPORTING STATEMENTS

	TOTAL	GALLERT FUND	CLARK ADDN. MTCE. FUND	ART SCHOOL FUND
PUBLICITY:				
Advertising:				
Membership	500	500		
Concerts	250	250		
Lectures	250	250		
Books	350	100	100	150
Subscriptions	300	150	50	100
Photographing	200	50	50	100
Miscellaneous	500	200		300
Art School - Ads.				
Telephone directory	150			150
Sept. 2 runs	500			500
Jan. 2 runs	500			500
Saturday: Sept. 2 runs	500	2000		500
Summer: May and June	500			500
Total	4,500	1,500	200	2,800
PRINTING:				
Annual Report	1,350	1,000	350	
Calendar of Events	1,200	1,200		
Brochures	6,000	6,000		
Fliers	1,800	800	500	500
Office Service	600	300	50	250
Envelopes, invitations etc.	1,500	1,300		200
Printing & Addressing (fall drive)	1,200	1,200		
Art School:				
Catalogue	3,500			3,500
Saturday	250			250
Summer	200			200
Miscellaneous	1,100	500	500	100
Total	18,700	12,300	1,400	5,000
MISCELLANEOUS:				
Prize Awards - Art School	600			600
Final Excercises	500			500
Faculty exhibitions	300			300
Express	200	150	50	
First Aid Supplies	50	.25		25
Research	400	100	300	
Flowers	100	100		
Crating	300	200	100	
Still Life (school)	400			400
Reports	100	50		50
Miscellaneous	550	150	50	350
Total	3,500	775	500	2,225

EXHIBITIONS 1966

	BIENNIAL	BAZIOTES	OP & POP	YUGOSLAV	PERU	PRIMITIVES	RICKEY	WASH. AREA
Prizes								
Jury Expense	400							
Fee		1,000	300					
Entertainment					500			120
Preview				300	300			600
Installation				200	300			150
Photographs	100			100	200			
Postage & Telephone	500	20		100	200			200
Travel	3,000			300	1,200			50
Transportation	1,000	600		3,000	3,000			
Insurance				500	500			100
Salaries & Overtime	1,500			200	150			200
Office Supplies	200							
Printing								
Catalogues		350						800
Invitations	300				100			180
27,000	7,000	2,000	1,000	4,700	6,450	1,500	1,500	2,400

Past and Present:

Budgeted Exhibitions incomplete

1966 DISTRIBUTION OF SALARIES

ADMINISTRATIVE & STAFF	TOTAL 1966	GALLERY FUND	CLARK ADDN. MTCE. FUND	ART SCHOOL FUND
H. W. Williams Jr.	19,000	11,000	2,000	6,000
Richard Maidgan8	11,000	6,100	1,500	3,400
Geoffrey Borwick	4,500	2,000	300	2,200
Reserve	1,900	1,900		
F. D. Parulski	10,750	6,750	1,000	3,000
James Harithas	8,900		8,900	
Inga Heck	6,750	6,750		
William Kennedy	5,200	3,800	400	1,000
Susan Hallam	4,900	4,000	300	600
Ellen Gross	5,000	3,000	2,000	
STanley M. Fletcher	5,300	2,800	500	2,000
Jo Ann Faris	4,500	2,000	500	2,000
Ellen Catledge	4,200	3,000	1,200	
Francile Flexner	4,000	4,000		
Ann Peck	4,000	4,000		
Mabel Cannon	4,000	1,800	400	1,800
Russell Quandt	4,000	2,000	2,000	
Extra Clerical	2,000	2,000		
Research	1,100	1,100		
Roger Selby	6,500*	6,500		
Adele Freedman	2,500*	2,500		
Clifton Cummings	5,800	5,800		
	125,800	82,800	21,000	22,000
GUARDS & WORKMEN				
Einar Gomo	6,000	2,500	1,000	2,500
Carpenter	5,300	2,800	500	2,000
Plumber	4,500	2,000	1,000	1,500
J. Tice	4,500	3,000	500	1,000
Jimmie Ledbetter	4,500	3,500	500	500
John Paull	3,900	2,500	500	900
Anthony Blazys	3,800	2,500	300	1,000
Roy Summey	3,800	3,400	200	200
W. Hurst	3,800	2,200	1,000	600
James Guthrie	3,400			3,400
Bruce Behrman	3,400	3,000	200	200
W. Yates	3,700	3,700		
Wnedell Downs	3,700			3,700
H.Cragg	1,200		1,200	
Richard Hawkins	1,900		1,900	
Mark Hetrick	3,700	2,700	500	500
Willie Hill	3,550	2,650	500	400
Joseph Hitte	3,550	2,650	600	300
John Andruik	3,300	3,300		
Robert Kessler	3,300		3,300	
Bradley Taylor	3,300	2,200	1,100	
M. Sevin	1,006	1,000		
Marion Bierman	1,000		1,000	
Percy Martin	3,400			3,400
Terrence Coffman	3,400			3,400
Kiln and Mud Technicians	3,000			3,000
Mattie Brice	3,700	2,200	1,200	300
Julie Butler	3,200	2,000	1,000	200
Reserve	1,000	700		300
	97,800	50,500	18,000	29,300

Combined Statement of Receipts

January 1, 1965 to December 31, 1965

45-104 EYE-EASE 45-404 20/20 BUFF

		(1) TOTAL	(2) GALLERY	(3) CLARK	(4) ART SCHOOL
1	Income from Investments				
2	Interest on R.E. Notes	9225222	6599131	2000541	625550
3	Dividends on Stocks	6195566	4420548	1309232	466786
4					
5	Gross Income from Investments	15420788	11019679	3308773	1092336
6					
7	Less:				
8	Accrued Interest on R.E Notes	22313	12735	9578	
9	Service Charges on R.E. Notes	102548	81872	18331	2345
10	Supervision Fee	219623	155045	47825	16653
11	Shipping Charges	75			75
12	Total Deductions	344459	249652	75734	19073
13					
14	Net Income from Investments	15076329	10770027	3233039	1073263
15					
16	OTHER INCOME				
17	Donations	6185419	2629901	1800000	1755518
18					
19	Membership Contribution	6554490	6554490		
20	Sales Desk Receipts	2426257	2426257		
21	Commission - Rental Gallery	1319785	1319785		
22	Commission on Sale of Works of Art	157960	157960		
23	Sale of Rights + Royalties	59650	59650		
24	Miscellaneous Income	435890	87138		348752
25	ART SCHOOL				
26	Tuitions	2205656			
27	Regular Classes	16678235			16678235
28	Saturday Classes	2705292			2705292
29	Summer Classes	2671129			2671129
30	Locker Rentals	127900			127900
31	Lab Fees less Purchases	73548			73548
32					
33					
34					
35	Total Other Income	39395555	13235181	1800000	24360374
36	Total Income	54471884	24005208	5033039	25433637
37	Total Budgeted Expense	46233563	22713181	4495337	19025045
38					
39					
40					
41	Excess Income over Expenses	8238321	1292027	537702	6408592
42					
43	Non-Budget Expenses	4539219	1864579		2674640
44		3699102	-572552	537702	3733952
45					
46					
47					

PRINTING:

Annual Report	1,500	1,500		
Membership applications	350	350		
Calendar of Events	1,200	1,200		
Brochure (50,000)	4,100	4,100		
Bulletins	1,900	900	1,000	
Office Service	850	350	100	400
I & C. Brochure	100	100		
Envelopes, Invitations, etc.	1,300	1,300		
Printing & Addressing	1,200	1,200		
ART SCHOOL:				
Catalogue	2,250			2,250
Saturday	250			250
Summer	200			200
Miscellaneous	500	500		
Art Rental Flier	300	300		
TOTAL	16,000	11,800	1,100	3,100

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